

TONBRIDGE CASTLE - TOURISM/CUSTOMER SERVICES
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1 APRIL 2010 TO 31 OCTOBER 2010

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.10-31.10.10	ACTUAL 01.04.10-31.10.10
TOTAL EXPENDITURE	50,500	49,808
INCOME	(35,550)	(37,181)
DEFICIT/(SURPLUS)	14,950	12,627

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	10-11 ACTUAL	10-11 PROFILE	10-11 ACTUAL
GATEHOUSE TOURS/WEDDINGS	(24,560)	(23,400)	N/A
CHAMBER WEDDINGS/LETTINGS	(12,385)	(11,800)	N/A
TOURISM VISITORS	N/A	N/A	17,301
CUSTOMER SERVICES VISITORS	N/A	N/A	21,874
TOTAL	(36,945)	(35,200)	39,175

NOTES:

All income is net of VAT

